



Betty Sorensen, Grants Administrator
The Denali Commission
510 L Street, Suite 410
Anchorage, AK 99501

June 30, 2009

Dear Betty,

The Indigenous Peoples Global Summit on Climate Change (Summit) was held April 20-24 in Anchorage, Alaska. There were indigenous delegates attending from all corners of the world with many observers from government, the scientific community, indigenous organizations, and interested individuals. The Summit received tremendous international press interest and coverage. By all accounts the Summit was a huge success.

This truly global event would not have been possible without the kind support of the Denali Commission (Denali). Thank you for supporting this worthwhile endeavor.

This financial report fulfills the terms of the financial reporting requirements of ICC-Alaska's grant with Denali. There is a surplus of \$226.15 leftover in grant funds. We respectfully request you allow these surplus grant funds be used on a post-Summit effort to promote the Anchorage Declaration at the UNFCCC-COP15, and other international venues, to ensure the Anchorage Declaration receives the widest level of publicity possible. The surplus will have to be under the control of a different grant manager than ICC-Alaska. Please contact Patricia Cochran, Summit Steering Committee Chair for further discussion on a post-Summit effort. We are enclosing a check for \$226.15 to Denali.

This financial report with accompanying Summit narrative report completes all reporting requirements under this grant agreement between ICC-Alaska and Denali.

I certify that all financial information contained in this financial report is true and accurate to the best of my knowledge. Should you have any questions on this report please contact me. Once again thank you for your support.

Sincerely,

Kelly Eningowuk, Executive Director
Inuit Circumpolar Council Alaska

ICC ALASKA

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Denali: Budget/Actual 2009**Dated: 6/30/2009**

	<u>Budget</u>	<u>Actual</u>	<u>Balance</u>
<u>Administrative/Overhead/Indirect</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Administrative/Overhead/Indirect			
Banking Expenses			
<u>Advertising/Public Relations</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>Communications</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Telephone/Internet			
Conference Calls			
<u>Office Equipment Expense</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Computer Expense			
Furniture			
Office Equipment Expense-Other			
<u>Postage/Shipping</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>Printing/Copying</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>Professional Services Contracts</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Coordinator			
Planner			
Steering Committee Secretary			
FIELD Paper			
Communication Coordinator			
Audio/Visual Services			
Translation Services			
Website Support Services			
Travel Agency Services			
Filming Services			
Canada Planning/Logistics			
<u>Publications</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Summit Proceedings			
<u>Rent</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Conference/Meeting Space			
Conference/Exhibition Space			
Office/Northern Forum			
<u>Supplies</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Meeting Supplies			
<u>Travel</u>	<u>5,000.00</u>	<u>4,773.85</u>	<u>226.15</u>
Airfare		4,699.85	
Miscellaneous Travel		74.00	
Lodging			
Meals			
<u>TOTAL</u>	<u>5,000.00</u>	<u>4,773.85</u>	<u>226.15</u>

GRANTS

Revenues:

Consolidated	Christensen
76,700.00	76,700.00

Expenses:

	Consolidated	Christensen	Balance
Administrative/Overhead/Indirect	10,200.00	10,210.00	(10.00)
Administrative/Overhead/Indirect	10,200.00	10,200.00	-
Banking Expenses	0.00	10.00	-10.00
Accounting Fees	0.00		
Advertising/Public Relations	0.00	0.00	0.00
Communications	0.00	50.28	-50.28
Telephone/Internet			
Conference Calls	0.00	50.28	-50.28
Office Equipment Expense	0.00	0.00	0.00
Computer Expense	0.00		
Furniture	0.00		
Office Equipment Expense-Other	0.00		
Postage/Shipping	0.00	18.50	-18.50
Printing/Copying	0.00	547.21	-547.21
Professional Services/Contracts	30,000.00	31,627.50	-1,627.50
Coordinator	10,000.00	10,000.00	0.00
Planner	10,000.00	10,000.00	0.00
Steering Committee Secretary	10,000.00	10,000.00	0.00
FIELD Paper	0.00		
Communication Coordinator	0.00		
Audio/Visual Services	0.00		
Translation Services	0.00		
Website Support Services	0.00		
Travel Agency Services	0.00		
Filing Services	0.00		
Logo/Website Design	0.00	1,627.50	-1,627.50
Publications	0.00	0.00	0.00
Summit Proceedings			
Rent	3,000.00	3,000.00	0.00
Conference/Meeting Space	3,000.00	3,000.00	0.00
Supplies	500.00	377.38	122.62
Meeting Supplies	500.00	377.38	122.62
Travel - Steering Committee	33,000.00	29,021.92	3,978.08
Airfare		15,939.47	-15,939.47
Miscellaneous Travel		119.28	-119.28
Lodging		11,083.17	-11,083.17
Meals		1,880.00	-1,880.00
TOTAL	76,700.00	74,852.79	1,847.21
Balance			\$1,847.21

GRANTS

Revenues:	Consolidated	Christensen	Con Int'l	Denali	Ford	IWGLA	Lia	MacArthur	NPRB	Oak	Sweeden #1	Sweeden #2	TMU	UNOPS	USARC	Wilburforce	WWF
	902,660.79	293,300.00	10,000.00	5,000.00	145,000.00	79,676.06	25,000.00	75,000.00	5,000.00	100,000.00	63,865.00	6,176.00	30,000.00	9,643.73	5,000.00	25,000.00	25,000.00
Expenses:	Consolidated	Christensen	Con Int'l	Denali	Ford	IWGLA	Lia	MacArthur	NPRB	Oak	Sweeden #1	Sweeden #2	TMU	UNDP	USARC	Wilburforce	WWF
Administrative/Overhead/Indirect	88,271.70	22,065.00	1,000.00	0.00	14,500.00	7,982.60	2,500.00	7,500.00	0.00	5,360.00	6,386.50	632.60	3,000.00	1,000.00	0.00	2,000.00	2,615.00
Administrative/Overhead/Indirect	88,271.70	22,065.00	1,000.00	0.00	14,500.00	7,982.60	2,500.00	7,500.00	0.00	5,335.00	6,386.50	617.60	3,000.00	1,000.00	0.00	2,000.00	2,500.00
Banking Expenses	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	25.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00
Accounting Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertising/Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communications	4,000.00	0.00	0.00	0.00	470.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone/Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conference Calls	4,000.00	0.00	0.00	0.00	470.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,529.36
Office Equipment Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computer Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment Expense-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Postage/Shipping	100.00	0.00	0.00	0.00	47.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.09
Printing/Copying	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.70
Professional Services Contracts	236,700.00	181,046.44	0.00	0.00	17,380.72	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.00	0.00	4,446.99
Coordinator	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planner	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Steering Committee Secretary	7,500.00	20,000.00	0.00	0.00	4,263.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,236.80
FIELD Paper	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communication Coordinator	5,000.00	57,386.96	0.00	0.00	4,072.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.48
Audio/Visual Services	60,000.00	42,659.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613.04
Translation Services	57,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,340.52
Website Support Services	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.01
Travel Agency Services	15,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,546.99
Filing Services	17,000.00	14,000.00	0.00	0.00	1,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835.00
Canada Planning/Logistics	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00
Publications	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Summit Proceedings	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent	14,500.00	2,300.00	0.00	0.00	12,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027.50
Conference/Meeting Space	13,000.00	0.00	0.00	0.00	12,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conference/Exhibition Space	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027.50
Office/Northern Forum	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,683.44
Meeting Supplies	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,683.44
Travel	549,545.36	37,046.44	8,746.03	4,773.85	92,591.92	70,842.81	21,716.84	63,237.00	4,600.00	53,335.93	57,211.40	4,686.82	26,788.38	8,643.73	0.00	23,000.00	5,979.24
Airfare + Miscellaneous Travel	339,545.36	29,203.44	8,212.03	4,699.85	53,058.81	17,784.00	5,411.80	53,118.00	0.00	8,761.59	52,062.40	1,524.82	13,723.38	3,640.23	0.00	0.00	4,366.24
Airfare	7,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Travel	110,000.00	0.00	0.00	0.00	46,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,611.00
Lodging	100,000.00	0.00	0.00	0.00	46,391.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	902,660.79	242,447.88	9,746.03	4,773.85	137,616.19	78,825.41	24,216.84	74,937.00	4,600.00	58,695.93	63,997.90	5,319.42	29,788.38	9,643.73	3,165.00	25,000.00	17,658.87
2008 Carry Forward	1,847.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance	52,699.33	253.97	226.15	7,383.81	860.65	783.16	63.00	400.00	41,304.07	267.10	856.68	211.62	0.00	1,835.00	0.00	0.00	7,341.13